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**TOWN OF NEW CASTLE, N.H.
ANNUAL REPORT FOR THE
YEAR 1993**

Front Cover

Fort Point Light House

United States Coast Guard Cutter "Tamaroa"

United States Coast Guard Station

Portsmouth Harbor Station

New Castle, N.H.

Photo by PAC Greg Creedon

Thanks to Commander William Kelsey for all his help.



ANNUAL REPORT
FOR THE PERIOD ENDING JUNE 30, 1993

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TOWN OFFICERS

1993 -1994

Town Clerk	Henry F. Bedford term exp.5/94
Deputy Town Clerk	Eugene W. Morrill indef. appt.
Selectmen	Peter Gamester term exp. 5/94
	Charles A. Petlick term exp. 5/95
	Clinton H. Springer, Chr.term exp.5/96
	Wm. B. Marshall III term exp. 5/94
	Karen Arsenault indef. appt.
Treasurer	Marcia L. Whitehouse term exp. 5/94
Deputy Treasurer	Pamela P. Cullen indef. appt.
Collector of Taxes	Richard A. Henderson indef. appt.
Deputy Collector	Douglas Cummings II indef. appt.
Chief of Police	Douglas Cummings II indef. appt.
Police Sergeant	Dannie K. Barrett appt. exp. 5/94
Special Police/ACO	Donald White, Jr. appt. exp. 5/94
	Keith Malinowski appt. exp. 5/94
	Maureen Sturgis appt. exp. 5/94
	George Sturgis appt. exp. 5/94
Health Officer	Jennifer Schwartz appt. indef.
Fire Chief	Richard H. White indef. appt.
Fire Wards	Daniel Hughes term exp. 5/94
	Reginald Whitehouse term exp.5/95
	Richard White term exp. 5/96
Public Works Superintendent	Dannie K. Barrett indef. appt.
Public Works Board	Albert D'Antonio appt. exp 5/94
	Robert Wildes appt. exp. 5/94
	Michael Ellingwood appt. exp. 5/95
	Thomas Roy appt. exp. 5/95
	John Walsh appt. exp. 5/96
Alternate	Richard Cowern, Chr, appt. exp. 5/96
	Reginald Whitehouse appt. exp.5/96
	Peter Gamester Ex-Officio
	Wm. B. Marshall III Ex-Officio
Trustees of Cemeteries	Richard Groton term exp. 5/94
	David Merrill term exp 5/95
	William Lanham term exp. 5/96
Library Trustees	Mary Beth Kelly term exp. 5/94
	Susan MacDonald term exp. 5/95
	John Walsh, Chr. term exp. 5/96
Trustee of Trust Funds	Gene Doherty term exp. 5/94
	Henry F. Bedford term exp. 5/95
	Russell Cox term exp. 5/96

Supervisors of Checklist

Planning Board

Alternate

Alternate

Board of Adjustment

Alternate

Conservation Commission

Mosquito Control Board

Emergency Mgt. Director

Deputy Emer. Mgt. Director

Building Inspector

Archives and Record Committee

Budget Committee

School Board

Recreation Committee

Rowena Alessi, Chr. term exp. 5/94

Marcia Whitehouse term exp. 5/96

Joann Ireland term exp. 5/98

Etoile Holzaepfel appt. exp 5/94

Barton Carr, Chr. appt. exp. 5/94

Walter H. Liff appt. exp. 5/94

Ernest Arsenault appt. exp. 5/95

Robert Beecher appt. exp. 5/95

Anita Lomas appt. exp. 5/95

Mary Beth Kelly appt. exp. 5/94

Diane McCormack appt. exp. 5/97

Janet Harrigan appt. exp. 5/94

Donald Moore appt. exp. 5/94

Gene Doherty, Chr. appt. exp. 5/95

Paul Cullen appt. exp. 5/95

Russell Cox appt. exp. 5/95

Charles Petlick, Ex-Officio

Robert Margeson, appt. exp. 5/96

Peter Flewelling, appt. exp. 5/96

Barbara Kingston appt. exp. 5/94

Carol Lincoln appt. exp. 5/95

Wm. Marshall III, Chr. appt. exp. 5/96

Darel Fletcher indef. appt.

Richard H. White appt. exp. 5/94

Richard Hopley appt. exp. 5/94

Gary Varrell indef. appt.

Eugene Morrill, Chr. term exp. 5/94

Fred White term exp. 5/94

Mary White term exp. 5/95

Jeanette White term exp. 5/95

Cynthia Thomas term exp. 5/96

Michael Armitage term exp. 5/94

Barbara Becker term exp 5/95

F. Andrew Schulte, Chr. term exp. 5/96

Clinton Springer Ex-Officio

Roderick MacDonald

Cheryl Tischler appt. exp. 5/94

Jane Whitehouse appt. exp. 5/94

Marie York appt. exp. 5/95

Guy Stearns, Chr. appt. exp. 5/95

Lora Kelsey appt. exp. 5/96

Kevin Burke, appt. exp. 5/95

Nancy Marshall, appt. exp. 5/94

Town Moderator
 Road Agent
 Rep. to General Court #18

 Senate District #24

Charles Petlick, Ex-Officio
 Wayne Semprini term exp. 5/95
 Stephen Tabbutt indef. appt.
 Eugene Ritzo
 Herbert Drake
 Burton Cohen

TOWN OF NEW CASTLE, NEW HAMPSHIRE ELECTED OFFICIALS AND SALARIES

Position	Annual Salaries
Selectmen	Chairman, \$1,700
Selectmen (2)	\$1,600
Town Clerk	\$5,500
Treasurer	\$1,500
Collector of Taxes	\$1,700
Road Agent	\$ 150
Cemetery Trustee (3)	\$ 100
Moderator	\$75 per election
Library Trustee	Unpaid
Supervisor of Checklist	\$100 & \$50 per election
Trustee of Trust Funds (2)	\$ 100
Trustee of Trust Funds, Bookkeeper	\$ 250
Budget Committee	Unpaid

There are many others who participate in Town Government on an unpaid basis and their service is most valuable to the success of our Town affairs. These individuals deserve the whole hearted thanks of the community for their civic involvement.

SELECTMEN'S LETTER

February 22, 1994

1693-1993: 300 years! - and thanks to our Tricentennial Committee we really celebrated. A "no electricity" opening ceremony on May 29th got us started, and that day ended with a banquet and dance at the Recreation Building.

We all remember the July 24th Parade and Firemen's Muster. Our festive celebrations wound up on August 18th with a family picnic, music by both the Shaw Brothers and Seacoast Wind Ensemble plus a spectacular fireworks display.

A special thank you to all the participants, particularly the Committee and it's Co-Chairmen Gene Doherty and Al D'Antonio. Do you suppose our heirs will locate our Time Capsule in 2043?

Like the tide, people come and go, and 1993 was no exception. We welcome new neighbors particularly at the Wentworth villas, as we mourn the loss and departure of USCGC Tamaroa after 51 years of service to our country.

If the attendance at the February 16th Planning Board hearing is at all indicative, there is considerable interest and concern regarding the proposed Spring Hill Trust subdivision.

We again thank all of you for making our Town such a wonderful place to live - including the non-residents that star in the "Pam and Joe Show."

Clinton H. Springer, Chairman
Peter Gamester
Charles A. Petlick

March 7, 1994

Yes, a second Selectmen's letter!

A special note and tribute to Peter Gamester, Selectman. Peter found it necessary to submit his resignation on February 22nd after 18 years as a Selectman. Words cannot adequately thank Peter for all his contributions to our community. Fortunately, he has agreed to assist the Town where and when necessary in the future. Again - THANK YOU PETE!

Clinton H. Springer, Chairman
Charles A. Petlick
Gene F. Doherty

TOWN OF NEW CASTLE, NEW HAMPSHIRE

TOWN CLERK'S RECEIPTS

FY JULY 1, 1992 - JUNE 30, 1993

MOTOR VEHICLE	84,081.00
DOG LICENSES	433.00
DOG PENALTIES	33.00
MARRIAGE LICENSES	198.00
VITAL RECORDS	369.00
CLERK FEES	2,392.00*
ALL OTHER SOURCES	392.00
TOTAL RECEIPTS	\$87,898.00
PAYMENTS TO TOWN TREASURER	\$87,898.00

H.F. BEDFORD
TOWN CLERK

* CLERK FEES REVERT TO TOWN TREASURY

REPORT OF THE TREASURER

The following is a balance of all accounts in the custody of the Treasurer as of June 30, 1993

Town of New Castle General Fund NOW Account	129,384.57
Capital Project Fund, Money Market	2,264.90
Department of Public Works, Money Market	28,338.24
Department of Public Works, NOW Account	139,588.72
Department of Public Works-Sewer, Money Market	74,395.91
Department of Public Works-Sewer, Savings	59,706.67

For a breakdown of revenues and expenditures please review General Fund and Public Works Reports.

Respectfully submitted,

William B. Marshall, III
Treasurer

TOWN OF NEW CASTLE, NEW HAMPSHIRE ANNUAL TOWN MEETING HELD AT GREAT ISLAND COMMON, MAY 11, 1993

The meeting was called to order at 10:00 A.M. by Moderator Wayne Semprini, after which he announced the rules for the conduct of the meeting as follows:

No smoking in the building.

Only registered voters will be recognized; exceptions only after consent of voters.

Request to reconsider any article will be made immediately AFTER the announcement of results of voting on the original article.

(Public Policy)

Spirited discussion encouraged as an integral part of the process.

STICK TO THE ISSUE

Limit of three amendments to any amended article, EXCEPT on the Budget article under which multiple amendments are acceptable -line by line.

The Budget will be considered in total after all amendments.

Amendments must be in writing.

Any article may be voted upon secret ballot; five voters must make a written request for this PRIOR to voice vote.

When making a motion, a second, or discussing an article, please state your name and address.

Discussion will be allowed on Article 25, which is on the ballot.

Motion by Richard Cowern, seconded by Clinton Springer to accept the rules as presented by the moderator was put to vote; adopted by voice vote.

Ernest Arsenault explained Article 25; John Udaloy asked for an estimate of the cost for the same; answer given by Mr. Arsenault was approximately \$400.

Motion was made and seconded to end discussion. Resulting vote was affirmative by voice vote.

ARTICLE 1. Was passed over by vote.

ARTICLE 2. Authorizing Selectmen to incur temporary loans in anticipation of taxes, was moved, seconded and ADOPTED by voice vote.

ARTICLE 3. Authorizing the Selectmen to apply for, accept, and expend money from other sources, was ADOPTED by voice vote.

ARTICLE 4. Authorizing The Library Trustees to apply for, accept, and expend money from sources, was ADOPTED by voice vote.

ARTICLE 5. To see if the Town will continue the Emergency Medical Service Program, and appropriate the sum of \$26,000 therefor, was ADOPTED by secret ballot. 92 Yes to 80 No.*

ARTICLE 6. To see if the Town will authorize the use of trust funds for the purpose of erecting a gazebo at Great Island Common to commemorate the Town's 300th anniversary, was first TABLED, then reintroduced later in the meeting with a resulting vote that DEFEATED the article.

ARTICLE 7. To raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year. F. Andrew Schulte moved the sum of \$960,139. The motion was seconded after which Mr. Schulte explained the whole budget, item by item. Considerable discussion then followed. A motion to amend the amount of the appropriation to \$924,356, was made by Richard Cowerm and seconded by Joanne Arsensault. After further discussion the motion to amend was put to a vote by secret ballot. The resulting vote AFFIRMATIVE, by 76 Yes to 71 No.

Philip McDonough moved an amendment to reduce the item Fire Truck Capital Reserve (Budget item 4915) from \$10,000 to \$5,000. The motion was seconded and the resulting vote by secret ballot was AFFIRMATIVE, 77 Yes to 52 No. Russell Cox offered an amendment to reduce (Budget item 4221), Emergency Medical Services, from \$26,000 to \$14,000. The motion was seconded, but the Moderator ruled that this was a "reconsideration" of Article 5, which had been previously adopted, and that reconsideration was not allowed under rules adopted at the beginning of the meeting. A discussion ensued after which a motion was made and seconded to overturn the Moderator's ruling. The resulting vote to reverse the Moderator's ruling was DEFEATED, 40 Yes to 35 No.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to accept gifts, legacies, and devices made to the Town in trust for any purpose: moved, seconded and PASSED by voice vote.

ARTICLE 9. To see if the Town will authorize the Selectmen to convey real estate acquired by Tax Collector's deed: moved, seconded and PASSED by voice vote.

ARTICLE 10. To see if the Town will authorize the Selectmen to establish or amend fees: moved, seconded and PASSED by voice vote.

ARTICLE 11. To see if the Town will vote to authorize the prepayment of taxes: moved, seconded and PASSED by voice vote.

ARTICLE 12. To authorize the Selectmen to appoint members of the New Castle Planning Board: moved, seconded and PASSED by voice vote.

ARTICLE 13. To ratify and confirm all members of the New Castle Planning Board appointed since March 11, 1969: moved, and seconded and PASSED by voice vote.

ARTICLE 14. To ratify and confirm all votes and actions taken by the New Castle Planning Board since March 11, 1969: moved, and seconded and PASSED by voice vote.

ARTICLE 15. To authorize the Selectmen to appoint members of the New Castle Zoning Board of Adjustment and the New Castle Building Code Board of Appeals: moved, and seconded and PASSED by voice vote.

ARTICLE 16. To ratify and confirm all members of the New Castle Zoning Board of Adjustments appointed since March 11, 1969: moved, seconded and PASSED by voice vote.

ARTICLE 17. To ratify and confirm all votes and actions taken by the New Castle Zoning Board of Adjustments since March 11, 1969: moved, and seconded and PASSED by voice vote.

ARTICLE 18. To authorize the Selectmen to appoint the New Castle Road Agent, effective one year hence: moved, seconded and PASSED by hand vote.

ARTICLE 19. To adopt Amendment #1, Zoning Ordinance Reorganization, as summarized in the Warrant: ADOPTED BY BALLOT. 194 Yes 53 No.

ARTICLE 20. To Adopt Amendment #2, to the Town Zoning Ordinance, as described in the warrant, Maximum Lot Coverage: ADOPTED BY BALLOT. 180 Yes 68 No.

ARTICLE 21. To adopt Amendment #3, to the Town Zoning Ordinance, Density and Dimensional Standards for Residential Cluster Development: ADOPTED BY BALLOT VOTE. 197 Yes 53 No.

ARTICLE 22. To adopt Amendment #4, to the Town Zoning Ordinance, Maximum Dwelling Units Per Building - Future Development District. ADOPTED BY BALLOT. 207 Yes 48 No.

ARTICLE 23. Amendment # 5, to the Zoning Ordinance, establishing a Wetlands Conservation District: ADOPTED BY BALLOT. 179 Yes 73 No.

ARTICLE 24. Amendment # 6, to the Town Zoning Ordinance, establishing a Historic District: ADOPTED BY BALLOT. 147 Yes 105 No.

ARTICLE 25. To see if the Town will approve of two sessions for the annual Town Meeting; the first session for choice of town officers elected by an official ballot, and the second session on a date set by the Selectmen for the transaction of other business (RSA 39:2-a); ADOPTED BY BALLOT. 138 Yes 116 No.

ARTICLE 26. To hear the reports of agents, officers, committees, boards, and other heretofore chosen, and to pass any vote in relation thereto: No reports given.

ARTICLE 27. To transact such business as may legally come before this meeting: There was no discussion on this article.

*An amendment to this article was moved and seconded to reduce the amount of appropriation from \$26,000 to \$12,000. The motion was DEFEATED by secret ballot. 94 Yes 96 No.

THE MEETING ADJOURNED AT 3:15 P.M.

Respectfully Submitted,
Eugene W. Morrill
Town Clerk

OFFICERS ELECTED BY BALLOT, MAY 11, 1993

Town Clerk, one year term	Henry F. Bedford	247 votes
Selectmen, three year term	Clinton H. Springer	202 votes
Town Treasurer, one year term	Wm. B. Marshall,III	243 votes
Tax Collector, one year term	Marcia L. Whitehouse	265 votes
Road Agent, one year term	Stephen Tabbutt	264 votes
Trustee of Trust Funds, three years	Russell N. Cox	247 votes
Library Trustee, three years	Susan MacDonald	253 votes
Cemetery Trustee, three years	William E. Lanham	260 votes
Budget Committee Member, three years	F. Andrew Schulte	218 votes
Fire Ward, three years	Richard H. White	238 votes

A true and correct record of the Town Meeting and Election of Officers of the Town of New Castle, May 11, 1993, ATTEST;

Eugene W. Morrill
Town Clerk

TOWN OF NEW CASTLE, NEW HAMPSHIRE

TAX RATE COMPUTATION

	—— Town Portion ——	Tax Rates
Appropriations	924,356	
Less: Revenues	430,366	
Less: Shared Revenues	3,629	
Add: Overlay	44,608	
Add: War Service Credits	<u>7,900</u>	
Net Town Appropriation	542,869	
Special Adjustment	<u>0</u>	
Approved Town/City Tax Effort	542,869	
Municipal Tax Rate		3.75

	—— School Portion ——	
Due to Local School	547,344	
Due to Regional School	0	
Less: Shared Revenues	<u>19,602</u>	
Net School Appropriation	527,742	
Special Adjustment	<u>0</u>	
Approved School(s) Tax Effort	527,742	
School(s) Tax Rate		3.65

	—— County Portion ——	
Due To County	198,081	
Less: Shared Revenues	<u>3,258</u>	
Net County Appropriation	194,823	
Special Adjustment	<u>0</u>	
Approved County Tax Effort	194,823	
County Tax Rate		<u>1.35</u>
Combined Tax Rate		8.75
Total Property Taxes Assessed	1,265,434	

	—— Commitment Analysis ——
Total Property Taxes Assessed	1,265,434
Less: War Service Credits	(7,900)
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	<u>1,257,534</u>

	Proof of Rate	
Net Assessed Valuation	Tax Rate	Assessment
144,621,100	8.75	1,265,434

TOWN OF NEW CASTLE, NEW HAMPSHIRE

1993 ASSESSED VALUATION REPORT

	ACRES	1993 ASSESSED VALUATION	TOTALS
1 Value of Land Only			
A. Current Use		0	\$0
B. Residential	344.16	\$74,633,600	
C. Commercial/Industrial	14.52	\$ 2,720,300	
D. Total of Taxable Land	358.68		\$77,353,900
E. Tax Exempt & Non-Taxable	112.56		
2 Value of Buildings Only			
A. Residential		\$65,767,000	
B. Manufactured Housing as defined		\$0	
C. Commercial/Industrial		\$1,123,900	
D. Total Taxable Buildings			\$66,890,900
E. Tax Exempt & Non-Taxable		\$3,733,900	
3. Public Water Utility Privately owned water co. serving public (RSA 72:11 & 72:12)			
4. Public Utilities			\$ 396,300
5. Gas			
6. Electric			
7. Oil Pipeline Telephone			
8. Mature Wood & Timber (RSA 79:5)			
9. Valuations Before Exemptions			
10. Blind Exemption (RSA 72:37) (number-1)		\$15,000	
11. Elderly Exemption (number-1) (RSA 72:39, 72:43-f, & 72:43-h)		\$ 5,000	
12. Physically Handicapped Exemption (RSA 72:37-a)			
13. Solar/Windpower Exemption (RSA 72:62 & 72:66)			
14. School Din/Dormitory/Kitchen Exemption (RSA 72:23)			
15. Water/Air Pollution Control Exemption (RSA 72:12-a)			
16. Wood Heating Energy System Exemption (RSA 72:69)			
17. Total Dollar Amount of Exemptions			<u>\$20,000</u>
18. Net Valuation on Which the Tax Rate is Computed			<u><u>\$144,621,100</u></u>

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF NEW CASTLE, N.H.

YEAR ENDING 6/30/93

*****LEVIES OF*****

	1993*	1992	Prior
Remitted to			
Treasurer During	1992 LEVY	1991 LEVY	1990 & PRIOR
Fiscal Year:			
Property Taxes	1,257,783.39	16,087.04	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
Interest	6,980.56	933.93	
Penalties		100.00	
Water & Sewer		220.62	

Discounts Allowed:

Abatelements Made:

Property Taxes	597.90
Resident Taxes	
Land Use Change	
Yield Taxes	
Utilities	

Uncollected Rev.

- End of Year:

Property Taxes	-0-	-0-
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Water & Sewer		459.24

TOTAL CREDITS	<u>\$1,265,361.85</u>	<u>\$ 17,800.83</u>	<u> </u>
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TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF NEW CASTLE, N.H.

YEAR ENDING JUNE 30, 1993

	***LEVIES OF ***		
	1993*	1992	PRIOR
Uncollected Taxes	1992 LEVY	1991 LEVY	1990 & PRIOR
-Beg. of Year**:			
Property Taxes	-0-	16,087.04	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
SEWER RENTS		679.86	
INVENTORY FINES		100.00	
Revenues Committed			
-This Year:			
Property Taxes	1,248,317.75		
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
ADDED TAXES	1,229.79		
ADJUSTMENTS	652.25		
Overpayment:			
Property Taxes	1,823.74		
Resident Taxes			
Land Use Change			
Yield Taxes			
6/30 DEPOSIT	6,357.76		
Interest Collected			
On Delinquent Tax	6,980.56	933.93	
Collected Resident			
Tax Penalties			
TOTAL DEBITS	<u>\$1,265,361.85</u>	<u>\$17,800.83</u>	<u> </u>

TAX COLLECTOR'S REPORT FOR NEW CASTLE, N.H.

ON LEVIES OF

	1993*	1992	PRIOR
Unredeemed Taxes			
Balance at Beg. of Fiscal Year	1992 LEVY -0-	1991 LEVY	1990 LEVY 7,360.27
Liens Sold or Executed During Fiscal Year	31,672.22	9,560.49	
Taxes Paid on Liens After Initial Liens			
Interest Collected After Sale/Lien Execution			2,236.54
Collected Redemption Costs			
TOTAL DEBITS	<u>\$31,672.22</u>	<u>\$9,560.49</u>	<u>\$9,596.81</u>
Remittance to Treasurer:			
Redemptions			7,360.27
Interest/Costs (After Sale or Lien Execution)			2,236.54
Abatements of Unredeemed Taxes			
Unredeemed Taxes, Int. & Costs Deeded to Munic.			
Unredeemed Taxes on Initial Sale/Lien	\$31,672.22	\$9,560.49	-0-
Unredeemed Taxes on Sales/Liens Executed After Initial Exec.			
Cash on Hand			
TOTAL CREDITS	<u>\$31,672.22</u>	<u>\$9,560.49</u>	<u>\$9,596.81</u>

Marcia Whitehouse
Tax Collector

TOWN OF NEW CASTLE, NEW HAMPSHIRE

SCHEDULE OF CITY/TOWN PROPERTY

1	a. City/town hall, land & buildings	\$327,200.00
	b. Furniture & equipment	\$30,000.00
2.	a. Libraries, rec. hall, land & bldgs.	\$883,700.00
	b. Furniture & equipment	\$225,000.00
3.	a. Police Dept., land & bldgs.	-0-
	b. Equipment	\$17,500.00
4.	a. Fire Dept., land & bldgs.	\$225,400.00
	b. Equipment	\$340,000.00
5.	a. Highway Dept., land & bldgs.	-0-
	b. Equipment	\$45,000.00
	c. Material & supplies	\$6,000.00
6.	Parks, commons, & playgrounds	\$1,890,100.00
7.	Water supply facilities owned by city/town	\$396,197.00
8.	Sewer plant & facilities owned by city/town	\$637,404.00
9.	Schools, lands & bldgs., equip.	\$760,100.00
10.	Airports, if owned by city/town	-0-
11.	All lands & buildings acquired through tax collector's deeds	-0-
12.	All other property & equipment	
	Riverside, Frost & Prescott Cemeteries	\$571,200.00
	Other Town owned lands & Town landings	\$399,600.00
	Town Garage, Old Library Building	
	House on Common	\$374,800.00
TOTAL		<hr/> \$7,129,201.00

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
TOWN OFFICIALS SURETY BONDS IN FORCE
JUNE 30, 1993**

Selectmen	
Charles Petlick	Peerless Insurance Co. \$5,000
Clinton Springer	Peerless Insurance Co. \$5,000
Peter Gamester	Peerless Insurance Co. \$5,000
Tax Collector	
Marcia Whitehouse	Peerless Insurance Co. \$52,000
Deputy Tax Collector	
Pamela Cullen	Peerless Insurance Co. \$52,000
Treasurer	
Wm. B. Marshall III	Peerless Insurance Co. \$58,000
Deputy Treasurer	
Karen Arsenault	Peerless Insurance Co. \$58,000
Town Clerk	
Henry F. Bedford	Peerless Insurance Co. \$12,000
Deputy Town Clerk	
Eugene Morrill	Peerless Insurance Co. \$12,000
Trustees of Trust Funds	
Henry F. Bedford	Peerless Insurance Co. \$26,000
Gene Doherty	Peerless Insurance Co. \$26,000
Russell Cox	Peerless Insurance Co. \$26,000
Library Trustees	
John Walsh	Peerless Insurance Co. \$5,000
Mary Beth Kelly	Peerless Insurance Co. \$5,000
Susan MacDonald	Peerless Insurance Co. \$5,000

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of New Castle
New Castle, New Hampshire

I have audited the accompanying general purpose financial statements of the Town of New Castle, New Hampshire as of and for the year ended June 30, 1993 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these general purpose financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In accordance with the practices followed by other municipal entities in the State of New Hampshire, the financial statements referred to above do not include financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

In my opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of New Castle, New Hampshire, at June 30, 1993, and the results of its operations and the changes in financial position of its proprietary and non-expendable trust funds for the year then ended, in conformity with generally accepted accounting principals.

My audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplementary schedules on pages 14 and 15 are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of New Castle, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in my opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

R.R. Bergeron
August 20, 1993

The Complete Text of The Report is available at the Town Hall.

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL
GENERAL FUND

for the fiscal year ended June 30, 1993

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	<u>Favorable</u> <u>(Unfavorable)</u>
<u>REVENUES:</u>			
Taxes:			
Property taxes	\$1,248,218	\$1,249,602	\$1,384
Boat taxes	7,500	7,648	148
Int. & penalt. on taxes	5,000	7,914	2,914
	<u>1,260,718</u>	<u>1,265,164</u>	<u>4,446</u>
Lic. permits & fees:			
M.V. permit fees	80,000	83,808	3,808
Bldg. permits	2,500	3,836	1,336
Other Lic. per. & fees	3,000	3,389	389
	<u>85,500</u>	<u>91,033</u>	<u>5,533</u>
Federal Government:			
Other fed. grants & reimbursements	-	3,260	3,260
State of New Hampshire:			
Shared revenue	40,000	40,580	580
Highway block grant	9,140	10,148	1,008
Water poll. subsidy	12,500	12,483	(17)
Other state grants & reimbursement	450	1,348	898
	<u>62,090</u>	<u>64,559</u>	<u>2,469</u>
Charges for services:			
Income from departs.	40,000	46,013	6,013
Miscellaneous sources:			
Sale of munic. property	300	1,100	800
Int. on invest.	7,500	6,728	(772)
Rental of property	-	1,060	1,060
Fines & forfeits	3,000	3,109	109
Ins. dividends & reimbursements	2,000	11,141	9,141
Other misc. sources	17,500	20,069	2,569
	<u>30,300</u>	<u>43,207</u>	<u>12,907</u>
TOTAL REVENUES	1,478,608	1,513,236	\$34,628

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL
GENERAL FUND

for the fiscal year ended June 30, 1993

	<u>General Fund</u>		
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES:			
General government:			
Executive	\$ 25,168	\$ 25,687	\$ (519)
Elect. reg. & V.S.	9,060	9,900	(840)
Financial admins.	50,109	44,923	5,186
Revaluation of prop.	3,400	5,110	(1,710)
Legal expense	21,000	13,814	7,186
Planning & zoning	7,000	7,847	(847)
Gen'l gov't, bldgs	15,200	2,478	12,722
Cemeteries	10,500	5,947	4,553
Ins. - unallocated	-	1,160	(1,160)
Other gen. gov't	5,000	-	5,000
	<u>146,437</u>	<u>116,866</u>	<u>29,571</u>
Public Safety :			
Police	163,715	159,672	4,043
Ambulance	15,100	15,140	(40)
Fire	72,057	70,532	1,525
Bldg. inspection	2,872	3,397	(525)
Emergency management	16,522	9,959	6,563
	<u>270,266</u>	<u>258,700</u>	<u>11,566</u>
Highways & streets:			
Highways. & streets maintenance	40,242	49,138	(8,896)
Street lighting	6,100	6,045	55
	<u>46,342</u>	<u>55,183</u>	<u>(8,841)</u>
Sanitation:			
Administration	-	-	-
Solid waste coll.	33,200	23,400	9,800
Solid waste disp.	43,600	32,687	10,913
	<u>76,800</u>	<u>56,087</u>	<u>20,713</u>
Health:			
Pest Control	2,781	2,713	68
Health Agencies & hospitals	8,200	8,200	
	10,981	10,913	68
Welfare:			
Direct assist	<u>10,000</u>	<u>-</u>	<u>10,000</u>

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE - BUDGET AND ACTUAL
GENERAL FUND
for the fiscal year ended June 30, 1993

	<u>General Fund</u>		Variance Favorable (Unfavorable)
	<u>Budget</u>	<u>Actual</u>	
Culture and recreation:			
Patriotic purp.	\$ 7,000	\$ 13,133	\$ (6,133)
Parks & recreation	37,485	46,516	(9,031)
Library	23,562	23,654	(92)
Rec/Library bldg	10,230	13,915	(3,685)
Recreation comm	1,000	200	800
	<u>79,277</u>	<u>97,418</u>	<u>(18,141)</u>
Conservation:			
Other conservation	600	125	475
Debt service:			
Principal-long term debt	87,300	87,300	-
Int. - long term debt	70,855	70,910	(55)
	<u>158,155</u>	<u>158,210</u>	<u>(55)</u>
Capital reserves:			
Transfer to trust funds	10,000	10,000	-
Payments to other governments:			
County taxes	188,459	188,459	-
School district taxes	515,878	515,878	-
	<u>704,337</u>	<u>704,337</u>	<u>-</u>
TOTAL EXPEND.:	<u>1,513,195</u>	<u>1,467,839</u>	<u>45,356</u>
Excess of revenue over/under expenses	<u>(34,587)</u>	<u>45,397</u>	<u>79,984</u>
Other financing sources (uses)	-	-	-
Excess of rev, & other sources over (under)exp. & other uses	<u>(34,587)</u>	<u>45,397</u>	<u>79,984</u>
Fund Balance 7/1/92	<u>132,639</u>	<u>132,639</u>	
Fund Balance 6/30/93	<u>98,052</u>	<u>178,036</u>	<u>79,984</u>

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FINANCIAL
POSITION**

**ENTERPRISE FUNDS
for fiscal year ended June 30, 1993**

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Funds provided:			
Net income (loss) for the year	\$ 4,102	\$(7,800)	\$ (3,698)
Add back depreciation	<u>7,313</u>	<u>25,388</u>	<u>32,701</u>
	<u>11,415</u>	<u>17,588</u>	<u>29,003</u>
Funds applied:			
Equipment	<u>5,137</u>	<u>15,410</u>	<u>20,547</u>
*Increase in working capital	<u><u>\$ 6,278</u></u>	<u><u>\$ 2,178</u></u>	<u><u>\$ 8,456</u></u>
 Changes in elements of working capital:			
Increase (decrease) in current assets:			
Cash	\$ 33,620	\$ 5,610	\$ 39,230
Accounts receivable	213	(6,752)	(6,539)
Other receivables	<u>(27,699)</u>	<u>-</u>	<u>(27,699)</u>
	<u>\$ 6,134</u>	<u>(1,142)</u>	<u>4,992</u>
Increases (decrease) in current liabilities:			
Deposits & accounts payable	(144)	4,709	4,565
Other payables	<u>-</u>	<u>(8,029)</u>	<u>(8,029)</u>
	<u>\$ (144)</u>	<u>(3,320)</u>	<u>(3,464)</u>
*Increase in working capital	<u><u>\$ 6,278</u></u>	<u><u>2,178</u></u>	<u><u>8,456</u></u>

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
BALANCE SHEET
ENTERPRISE FUNDS
June 30, 1993**

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
<u>ASSETS</u>			
Current Assets:			
Cash	\$ 58,788	\$ 243,243	\$ 302,031
Accounts receivable	2,596	2,471	5,067
Due from sewer funds	13,404	-	13,404
Total current assets	<u>74,788</u>	<u>245,714</u>	<u>320,502</u>
Property, Plant & Equip.:			
Equipment	12,844	17,995	30,839
Serv. lines & stations	548,310	1,449,484	1,997,794
Less accumulated deprec	<u>(51,838)</u>	<u>(235,407)</u>	<u>(287,245)</u>
Total property, plant and equipment	<u>509,316</u>	<u>1,232,072</u>	<u>1,741,388</u>
TOTAL ASSETS	<u><u>\$584,104</u></u>	<u><u>\$1,477,786</u></u>	<u><u>\$2,061,890</u></u>
<u>LIABILITIES AND EQUITY</u>			
Current Liabilities:			
Deposits & accounts pay.	\$ 3,212	\$ 5,778	\$ 8,900
Due to water fund	<u>-</u>	<u>13,404</u>	<u>13,404</u>
Total current liabilities	<u>3,212</u>	<u>19,182</u>	<u>22,394</u>
Equity:			
Contributed capital*	470,811	1,456,718	1,927,529
Retained earnings	<u>110,081</u>	<u>1,886</u>	<u>111,967</u>
Total Equity	<u>580,892</u>	<u>1,458,604</u>	<u>2,039,496</u>
TOTAL LIABILITIES AND EQUITY	<u><u>\$584,104</u></u>	<u><u>\$1,477,786</u></u>	<u><u>\$2,039,496</u></u>

* = Contributed by federal, state, and local governments, and by developers.

TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF INCOME AND EXPENSES AND
RETAINED EARNINGS
ENTERPRISE FUNDS
for the fiscal year ended June 30, 1993

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Operating revenues:			
User sales	\$ 40,419	\$64,368	\$104,787
Other	<u>2,335</u>	<u>6,487</u>	<u>8,822</u>
	42,754	70,855	113,609
Less cost of sales:			
Water purchases	(21,266)	-	(21,266)
Sewerage assessment	<u>-</u>	<u>(21,538)</u>	<u>(21,538)</u>
Gross operating profit	<u>21,488</u>	<u>49,317</u>	<u>70,805</u>
Less operating expenses:			
Salaries and fees	8,246	8,410	16,656
Maintenance	971	22,683	23,654
Administrative	856	636	1,492
Loss on disp. of lines	<u>-</u>	<u>-</u>	<u>-</u>
Total operating exp.	<u>10,073</u>	<u>31,729</u>	<u>41,802</u>
Depreciation	<u>7,313</u>	<u>25,388</u>	<u>32,701</u>
Net Income (Loss)	<u><u>\$ 4,102</u></u>	<u><u>\$(7,800)</u></u>	<u><u>\$ (3,698)</u></u>
Retained earnings			
July 1, 1992	\$105,979	\$ 9,686	\$115,665
Net Income (Loss)	<u>4,102</u>	<u>(7,800)</u>	<u>(3,698)</u>
Retained earnings			
June 30, 1993	<u><u>\$110,081</u></u>	<u><u>\$ 1,886</u></u>	<u><u>\$111,967</u></u>

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENSES, AND
CHANGES
IN FUND BALANCE - NON-EXPENDABLE TRUST
FUNDS**

for the fiscal year ended June 30, 1993

Revenues:

Capital reserve funds	\$ 20,000
Cemetery care	1,100
Library gifts	500
Disbursement from capital reserve funds	-
Net Income	21,600
Fund Balance - July 1, 1992	<u>130,176</u>
Fund Balance - June 30, 1993	<u><u>\$ 151,776</u></u>

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FINANCIAL
POSITION -
NON-EXPENDABLE TRUST FUNDS
for the fiscal year ended June 30, 1993**

Increase in working capital:

Net income from operations	\$ 21,600
Elements of increase in working capital:	
Cash	<u><u>\$ 21,600</u></u>

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
1994 - 1995 BUDGET PRESENTATION**

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Town of New Castle

FISCAL YEAR ENDING: June 30, 95

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	1,017,544
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	87,300
3. Interest: Long-Term Bonds & Notes	60,573
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	147,873
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	869,671
8. Line 7 times 10%	86,967

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

mba1

The maximum allowed budget is \$1,104,511

TOWN OF NEW CASTLE, NEW HAMPSHIRE

1994 - 1995 BUDGET PRESENTATION

MS-7

		1993-94	1992-93 2	3	4	5	MS-7
PURPOSE OF APPROPRIATION (RSA 31:4)			*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	1994-95 Selectmen's Recommended Budget	Budget Committee	
Acct. No.	GENERAL GOVERNMENT	W.A. No.				Recommended Ensnung Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive		27,180	25,687	30,067	29,402	
4140	Elec., Reg., & Vital Stat.		9,075	9,901	9,290	9,290	
4150	Financial Administration		44,683	44,923	46,084	46,084	
4152	Revaluation of Property		3,400	5,110	4,000	4,000	
4153	Legal Expense		16,000	13,814	26,000	26,000	
4155	Personnel Administration						
4191	Planning and Zoning		6,934	7,847	5,037	5,037	
4194	General Government Bldg.		7,200	2,479	7,500	7,200	
4195	Cemeteries		10,102	5,947	8,790	8,790	
4196	Insurance		0	1,160	750	0	
4197	Advertising and Reg. Assoc.						
4199	Other General Government (Contingency)		2,500	0	10,000	10,000	
PUBLIC SAFETY							
4210	Police		154,236	159,672	169,137	169,137	
4215	Ambulance		15,100	15,140	15,100	15,100	
4220	Fire		81,228	68,431	76,073	76,073	
4240	Building Inspection		7,176	3,397	7,456	7,456	
4290	Emergency Management		16,490	9,959	16,490	16,490	
4295	Other Public Safety Emer Med Services		26,000	2,101	11,741	11,741	
HIGHWAYS AND STREETS							
4312	Highways and Streets		33,742	49,138	41,837	41,837	
4313	Bridges						
4316	Street Lighting		6,100	6,045	6,100	6,100	
SANITATION							
4323	Solid Waste Collection		36,700	33,151	41,350	40,450	
4324	Solid Waste Disposal		28,500	22,936	30,100	30,100	
4326	Sewage Collection & Disposal						
WATER DISTRIBUTION & TREATMENT							
4332	Water Services		45,650	38,653	53,600	53,600	
4335	Water Treatment		79,725	78,497	80,620	80,620	
HEALTH							
4414	Pest Control (Mosquitos)		3,000	2,713	3,108	3,108	
4415	Health Agencies and Hospitals		9,000	8,200	9,450	9,450	
WELFARE							
4442	Direct Assistance		5,000	0	5,000	5,000	
4444	Intergovernmental Welf. Pay'ts.						
4445	Vendor Payments						
Sub-Totals (carry to top of page 3)			674,721	614,900	714,680	712,065	

TOWN OF NEW CASTLE, NEW HAMPSHIRE

1994 - 1995 BUDGET PRESENTATION

1993-94

1992-93

MS-7

1

2

3

4

5

Acct. No.	PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1993-94	1992-93	1994-95	Budget Committee	
			*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
	Sub-Totals (from page 2)		674,721	614,900	714,680	712,065	
	CULTURE AND RECREATION						
4520	Parks and Recreation		55,933	60,631	56,366	56,131	
4550	Library		23,029	23,654	24,500	24,500	
4583	Patriotic Purposes		7,000	13,133	0	0	
4589	Other Culture and Recreation	XV			60,000	50,000	
	CONSERVATION						
4612	Purchase of Natural Resources						
4619	Other Conservation						
4611	Conservation Commission		600	125	600	600	
	REDEVELOPMENT AND HOUSING						
	ECONOMIC DEVELOPMENT						
	DEBT SERVICE						
4711	Princ.-Long Term Bonds & Notes		87,300	87,300	87,300	87,300	
4721	Int.-Long Term Bonds & Notes		64,398	70,910	61,037	60,573	
4723	Interest on TAN		6,375	0	6,375	6,375	
	CAPITAL OUTLAY						
4901	Land and Improvements						
4902	Mach., Veh., & Equip.						
4903	Buildings						
4909	Improvements Other than Bldgs.						
	OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund	XVI	Public Safety Dispatch		10,000	10,000	
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer —						
	Water —						
	Electric —						
4915	To Capital Reserve Fund		5,000	10,000	10,000	10,000	
4916	To Trust and Agency Funds						
	TOTAL APPROPRIATIONS		924,356	880,652	1,030,894	1,017,544	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ 0 Recommended Amount of Collective Bargaining Cost Items. \$ 0 Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount

TOWN OF NEW CASTLE, NEW HAMPSHIRE

1994 - 1995 BUDGET PRESENTATION

		1993-94 1	1992-93 2	1994-95 3	1994-95 MS-7 4
SOURCE OF REVENUE	W.A. No.	Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensnwing Fiscal Year (omit cents)	Estimated Revenues Ensnwing Fiscal Year (omit cents)
Acct. No. TAXES					
3120 Land Use Change Taxes					
3180 Resident Taxes					
3185 Yield Taxes					
3186 Payment in Lieu of Taxes					
3189 Other Taxes (Specify Bank Stock Tax Amt.)\$ Boat Taxes		7,500	7,648	7,500	7,500
3190 Interest & Penalties on Delinquent Taxes		5,000	7,914	6,500	6,500
Inventory Penalties		800	0	800	800
LICENSES, PERMITS AND FEES					
3210 Business Licenses and Permits					
3220 Motor Vehicle Permit Fees		81,000	83,808	85,700	85,700
3230 Building Permits		6,800	3,836	7,150	7,150
3290 Other Licenses, Permits & Fees		3,000	3,389	4,245	4,245
FROM FEDERAL GOVERNMENT					
3319 Other FEMA Storm Damage			3,260		
FROM STATE					
3351 Shared Revenue		17,720	17,720	17,720	17,720
3353 Highway Block Grant		9,685	10,148	9,701	9,701
3354 Water Pollution Grants		12,115	12,483	11,758	11,758
3355 Housing and Community Development					
3356 State & Federal Forest Land Reimbursement					
3357 Flood Control Reimbursement					
3359 Other (Including Railroad Tax) Gas Tax Refund		500	1,348	500	500
FROM OTHER GOVERNMENT					
3379 Intergovernmental Revenues					
CHARGES FOR SERVICES					
3401 Income from Departments		44,250	46,013	46,225	46,225
3409 Other Charges		3,000			
MISCELLANEOUS REVENUES					
3501 Sale of Municipal Property			1,000		
3502 Interest on Investments		4,500	6,728	4,500	4,500
3509 Other (Rents, Fines, Ins Rebate, RERP)		22,750	35,377	32,300	32,300
INTERFUND OPERATING TRANSFERS IN					
3912 Special Revenue Fund Dispatch Center					
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer —		79,725	70,855	80,620	80,620
Water —		45,460	42,754	53,600	53,600
Electric —					
3915 Capital Reserve Fund					
3916 Trust and Agency Funds					
OTHER FINANCING SOURCES					
3934 Proc. from Long Term Notes & Bonds		0	0	50,000	40,000
General Fund Balance	For Municipal Use				
Unreserved Fund Balance	< \$ >	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus	< \$ >				
Fund Balance to be Retained	\$	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes	\$	90,000		50,000	50,000
TOTAL REVENUES AND CREDITS		433,805	354,383	468,819	458,819

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	\$1,017,544
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	\$458,819
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	\$558,725

BUDGET OF THE TOWN OF New Castle, N.H.

**THE STATE OF NEW HAMPSHIRE
TOWN OF NEW CASTLE
TOWN WARRANT FOR 1994**

ROCKINGHAM,SS

NEW CASTLE

To the inhabitants of the Town of New Castle, in the County of Rockingham and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the New Castle Recreation Center, Great Island Common in said New Castle, on Tuesday, the tenth of May, 1994 at ten o'clock in the forenoon, to act upon the Article I through VIII.

In accordance with the action in Article XXIII in the 1993 Town Warrant (pursuant to RSA 39:2-a) the Board of Selectmen has set Saturday, May 14, 1994 at nine o'clock in the forenoon at New Castle Common Recreation Building for the second session of the Annual Town Meeting to act upon the following subjects: Article IX through Article XXIII.

ARTICLE I: To choose all necessary Town Officers for the following year. The polls for the election of Town Officers and voting Ballot Articles will open at ten o'clock in the forenoon and shall not be closed before seven o'clock in the afternoon.

**ARTICLE II: FLOODPLAIN DEVELOPMENT DISTRICT
(Amendment #1)**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board which would insert the following definition in Section 9.1.1 - "Definition of Terms" of the New Castle Zoning Ordinance?:

Recreational vehicle: Means a vehicle which is

- (a) built on a single chassis;
- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) designed to be self propelled or permanently towable by a light duty truck; and
- (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

(ON THE BALLOT)

ARTICLE III: FLOODPLAIN DEVELOPMENT DISTRICT
(Amendment #2)

Are you in favor of adoption of Amendment No. 2, as proposed by the Planning Board, to insert the following regulation in Section 9.1.8b, paragraph iii. of the New Castle Zoning Ordinance?:

Recreational vehicles placed on sites within Zones A1-30, AH, AE shall either

- (i) be on site for fewer than 180 consecutive days,
- (ii) be fully licensed and ready for highway use, or
- (iii) meet all standards of Section 60.3
 - (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for “Manufactured homes” in Paragraph (c) (6) of Section 60.3.

(ON THE BALLOT)

ARTICLE IV: FLOODPLAIN DEVELOPMENT DISTRICT
(Amendment #3)

Are you in favor of adoption of Amendment No. 3, as proposed by the Planning Board, to add the following definitions to Section 2.3 - “Definitions” of the New Castle Zoning Ordinance?:

Bed and Breakfast: A transient lodging facility which is the owner’s personal residence, is occupied by the owner at the time of rental and in which the only meal served to guests is breakfast.

Accessory Apartment: One apartment located within an owner occupied, single family dwelling which is clearly a subordinate and accessory part thereof, and which has safe and proper means of entrance and exit.

(ON THE BALLOT)

ARTICLE V: FLOODPLAIN DEVELOPMENT DISTRICT
(Amendment #4)

Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board, to amend the following definitions in Section 2.3 - “Definitions” of the New Castle Zoning Ordinance?:

Open Space: An area that is intended to provide light and air and is used for either environmental, scenic, or recreational purposes. Open space may include, but is not limited to lawns, decorative plantings, walkways, recreation areas, and wooded areas. For the purpose of calculating open space and recreational area requirements of cluster development, open space does not include driveways, parking lots, open water, or intertidal areas.

Home Occupation: An occupation, profession, activity or use that is clearly a customary, incidental and secondary use of a residence and which does not alter the exterior of the property or effect the residential character of the neighborhood.

ARTICLE VI: FLOODPLAIN DEVELOPMENT DISTRICT (Amendment #5)

Are you in favor of adoption of Amendment No. 5, as proposed by the Planning Board, to replace the existing section of the New Castle Zoning Ordinance pertaining to Home Occupations (Section 6.2) with the following?:

6.2 HOME OCCUPATIONS

6.2.1 Where Permitted

Within Single Family Dwellings: Home occupations are allowed within single family dwellings in all districts, provided that the conditions and requirements of the following Section 6.2.2 and other applicable requirements of this Ordinance are met.

Within Duplex and Multifamily Dwellings and Accessory Structures: Home occupations are allowed within duplex and multifamily dwellings and in accessory buildings only by Special Exception granted by the New Castle Board of Adjustment. In granting such special exception, the Board of Adjustment must find that the conditions set forth in the following Section 6.2.2 have been met.

6.2.2 GENERAL REQUIREMENTS

1. A home occupation must not be detrimental to the character of the surrounding neighborhood or otherwise cause a nuisance by the emitting of smoke, dust, odor, fumes, noise, glaring light, refuse matter, or by generating excessive traffic.
2. The exterior appearance of the building must not create or display evidence of the home occupation which detracts from the residential character of the neighborhood. No outside storage of industrial materials or finished

products which would be inconsistent with the residential character of the neighborhood shall be permitted.

3. A home occupation, whether carried out within a dwelling or in an accessory building must not occupy more than 25% of the gross floor area (including basement) of the dwelling and must remain clearly incidental and subordinate to the principal residential use.

4. Home occupation must be conducted by the residents of the premises. Not more than one nonresident of the dwelling may be employed at the premises.

5. Not more than two business vehicles, consisting of none other than automobiles, vans, pickup trucks or similar vehicles may be kept overnight at the premises at one time.

6. Adequate off-street parking must be provided in accordance with the provisions of Section 5.1 (Off Street Parking and Loading) of the New Castle Zoning Ordinance. All parking areas shall be designed and located so as to minimize the detrimental impact on the neighborhood.

7. Home occupation which regularly require delivery from trucks in excess of 30 feet in total length, or which generate an average of more than 20 vehicle trips per day in excess of those normally associated with the residential use shall be prohibited.

8. The sale of retail merchandise as the principal occupation is prohibited, except:

a. the incidental display and sale of items fabricated or produced from the home shall be permitted, and

b. the display and sale of agricultural products produced on the premises shall be permitted.

6.2.3 SIGNS

No commercial display sign or advertising shall be permitted except for a single stationary professional announcement sign that:

- (1) is not larger than four (4) square feet in area,
- (2) has no more than two sides,
- (3) does not utilize direct or indirect lighting and
- (4) is compatible in design with the surrounding residential neighborhood.

6.2.4 INSPECTION

The Building Inspector may conduct periodic inspections of the home occupation if there is evidence that any of the conditions and requirements set forth in this section are not being met.

(ON THE BALLOT)

ARTICLE VII: FLOODPLAIN DEVELOPMENT DISTRICT (Amendment #6)

Are you in favor of adoption of Zoning Amendment No. 6, as proposed by the Planning Board, to add a new section to the New Castle Zoning Ordinance entitled "6.6 Accessory Apartments" which allows and regulates the establishment of accessory apartments within owner-occupied single family homes, as follows?:

6.6 ACCESSORY APARTMENTS

6.6.1 PURPOSE

The purpose of the Accessory Apartments provisions of this Ordinance is to allow accessory apartments to be established in owner occupied single family homes in such a manner that maintains the existing character of the community.

6.6.2 PERMITTED BY SPECIAL EXCEPTION

Accessory apartments shall be permitted in all districts as a Special Exception granted by the Zoning Board of Adjustment. Accessory apartments shall be permitted only if they conform with the conditions and criteria specified herein.

6.6.3 CRITERIA AND CONDITIONS FOR SPECIAL EXCEPTION

1. An accessory apartment must be contained within an existing single family dwelling.
2. The dwelling to which an accessory apartment is added or maintained must be owner occupied. The accessory apartment may not be converted to a condominium or any other form of ownership distinct from the ownership of the existing single family dwelling.
3. An accessory apartment shall be at least 300 square feet but not more than

800 square feet in size. The size of the accessory apartment shall not exceed one-third of the living area of the dwelling structure in which it is contained.

4. Any change to an existing property related to the construction of an accessory apartment shall conform to the dimensional requirements of the underlying district.
5. An accessory apartment shall include no more than one bedroom.
6. Adequate off street paved or gravel parking space shall be provided for use by occupant (s) of the apartment. Parking provisions shall be consistent with the character of residential use.
7. The accessory apartment shall be designed so that the appearance of the building remains that of a one family dwelling. Any new entrance shall be located on the side or rear of the building.
8. All other conditions for a Special Exception as pecified in Section 4.3 of this ordinance shall apply.
9. Drawings or sketches shall be provided which are drawn approximately to scale and adequate to evaluate that the proposed apartment meets the criteria specified herein.

6.6.4 SEPTIC SYSTEM CERTIFICATION

For dwelling not served by public sewer, the owner of a dwelling in which an accessory apartment is to be constructed shall provide evidence to the Building Inspector that septic facilities are adequate for the combined waste discharge from the main and accessory dwellings. The Building Inspector may, at his/her discretion, require written certification from a septic system designer, sanitary engineer, or civil engineer licensed in the State of New Hampshire that states that the septic system is adequate and meets the applicable subsurface disposal regulations of the N.H. Department of Environmental Services.

6.6.5 OCCUPANCY PERMIT

No accessory apartment may be occupied prior to the issuance of an occupancy permit by the Building Inspector. Any change in ownership shall require the new owner to obtain a new occupancy permit within 60 days.

(ON THE BALLOT)

ARTICLE VIII: Shall the provisions for having two sessions of the annual town meeting be declared no longer in effect in this Town?

(ON THE BALLOT)

ARTICLE IX: To see if the Town will accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

ARTICLE X: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE XI: To see if the Town will vote to authorize the Board of Selectmen to transfer, sell, or otherwise dispose of tax liens or property acquired by tax collector's deed. Such conveyance shall be by deed pursuant to a public auction or advertised sealed bids or as otherwise provided by the Selectmen as justice may require. This authorization, in accordance with RSA 80:42 and RSA 80:80 shall remain in effect until rescinded by a vote of the Town Meeting.

ARTICLE XII: Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may grant the Selectmen indefinite authority, until specifically rescinded, to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

(Recommended by the Selectmen and by the Budget Committee.)

ARTICLE XIII: Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may grant the library trustees indefinite authority, until specifically rescinded, to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

(Recommended by the Selectmen and by the Budget Committee.)

ARTICLE XIV: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance of same shall not bind the town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

ARTICLE XV: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the demolition, reconstruction, and equipping of the free standing toilet facility at the Town Common, and said sum to be in addition to any federal, state, or private funds made available therefore, and to issue not more than Forty Thousand Dollars (\$40,000) of notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Town Officials to issue and negotiate such notes and to determine the interest thereon.

(Recommended by the Selectmen and by the Budget Committee.)

(2/3 Ballot Vote Required)

ARTICLE XVI: To see if the Town will vote to establish an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Public Safety Dispatch Expendable Trust Fund, for purpose of improving public safety dispatch service to the Town and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) toward this purpose.

(Recommended by the Selectmen and by the Budget Committee.)

ARTICLE XVII: To see if the Town will vote to authorize the withdrawal of funds from the Public Safety Dispatch Expendable Trust Fund established by Article XVI, and to authorize the Selectmen to expend those funds in a manner consistent with the purposes of the Trust Fund. This authorization in accordance with RSA 31:19-a shall remain in effect until rescinded by a vote of the Town Meeting.

(Recommended by the Selectmen and by the Budget Committee.)

ARTICLE XVIII: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Water and Sewer Department Depreciation Expendable Trust Fund, for the purpose of holding funds for the maintenance, repair, and replacement of Water

and Sewer Department facilities in the Town of New Castle.

(Recommended by the Selectmen and by the Budget Committee.)

ARTICLE XIX: To see if the Town will vote to authorize the Board of Selectmen to transfer \$50,000 from the Enterprise Funds of the Town to the Water and Sewer Department Depreciation Expendable Trust Fund established pursuant to Article XVIII above, and to authorize the Board of Selectmen to invest or expend those funds in a manner consistent with the purposes of the Trust Fund.

(Recommended by the Selectmen and by the Budget Committee.)

ARTICLE XX: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

ARTICLE XXI: To see if the Town will vote to authorize the Selectmen and Cemetery Trustees to remit to the Trustees of Trust Funds all proceeds from the sale of cemetery lots or other burial space in town cemeteries, said proceeds to be invested together with other cemetery funds presently held, for the purpose of cemetery maintenance, improvements, or as otherwise directed by future votes of the Town.

ARTICLE XXII: To hear the reports of agents, officers, committees, boards, and others heretofore chosen and to pass any vote in relation thereto.

ARTICLE XXIII: To transact such business as may legally come before this meeting.

Given under our hand and seals this 18th day of April in the year of our Lord, Nineteen Hundred and Ninety Four.

**TOWN OF NEW CASTLE, NEW HAMPSHIRE
SCHEDULE OF LONG-TERM DEBT - ALL FUNDS
June 30, 1993**

BOND PRINCIPAL

		<u>Original Issue</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
Sewer System		\$645,000	5.00%	1/15/2006
Recreation/Library Building		\$750,000	7.62%	1/15/2004
Main Street Water Line		150,000	6.40%	1/15/2002

	<u>Balance 7/1/92</u>	<u>Issued 7/1/92 6/30/93</u>	<u>Paid 7/1/92 6/30/93</u>	<u>Balance 6/30/93</u>	<u>Due 7/1/92 6/30/93</u>	<u>Due Subsequently</u>
Sewer System \$ 311,100		-	\$22,300	\$288,800	\$22,300	\$266,500
Recreation/ Library Bdlg. 600,000		-	50,000	550,000	50,000	500,000
Main Street Water Line 150,000		=	15,000	135,000	15,000	120,000
	<u>\$1,061,100</u>	=	<u>\$87,300</u>	<u>\$973,800</u>	<u>\$87,300</u>	<u>\$886,500</u>

BOND INTEREST

	<u>Paid 7/1/92- 6/30/93</u>	<u>Due 7/1/93- 6/30/94</u>	<u>Due Subsequently</u>
Sewer System	\$15,555	\$14,440	\$ 85,470
Recreation/ Library Building	45,150	41,400	207,600
Main Street Water Line	<u>10,205</u>	<u>8,558</u>	<u>34,004</u>
	<u>\$70,910</u>	<u>\$64,398</u>	<u>\$327,074</u>

REPORT OF THE TOWN CLERK

The minutes of the town meeting held in May 1993, an accounting of the clerk's receipts for the fiscal year 1992-3, and the annual record of vital statistics, are all printed elsewhere in this volume. Total revenue of the office increased about seven percent due, in large part, to larger motor vehicle fees.

A growing number of residents have asked that their automobile registrations be processed by mail. This system enhances the clerk's efficiency and enables owners to avoid lines in the town office and at the Motor Vehicle substation. More than 250 persons have enrolled.

Because the Legislature has raised fees for some licenses in 1993 and 1994, we may expect a modest rise in future revenue. The town must remit those fees to the state, however, and there will be no net effect on the town's income.

Respectfully Submitted,

Henry F. Bedford
Town Clerk

POLICE REPORT

Sadly, I must report that the homicide case from early 1993 remains unsolved. The N.H. State Police Major Crimes Unit and this department are still actively working on the case. I am sure that the troopers, as well as this department, would appreciate any information anyone could pass along concerning this matter. We are a member of the Portsmouth Crime Line if you wish to stay anonymous (431-1199).

Like everything else in this changing world, the dispatch services for the Police Department is about to undergo major revisions. Chief White and myself are attempting to bring all emergency services under one roof. We have been attending meetings over the last year with Portsmouth Police & Fire Dept. and other area departments. We are trying to find the most effective, as well as the cost efficient, manner of providing dispatch for all emergency services.

The changes necessary for the Police Department to meet minimal safety standards were completed in late summer of 1993. We now have a brief breathing space before any major decisions need to be made concerning the Police Department's physical plant.

We want to say thank you to everyone who helped out and supported our 300th Anniversary Pancake Breakfast. It was quite a success and it was great to see everyone having a good time.

In closing, we all want to express our thanks to Peter Gamester for working as the liaison between the Police Department and the Board of Selectmen.

Calls for service:	1991 = 2618
	1992 = 2296
	1993 = 2362

Respectfully Submitted,

Richard A. Henderson
Chief of Police

ANIMAL CONTROL OFFICER'S REPORT

In December of 1993 , Animal Control Officer David Champagne resigned from his duties. We would like to extend our thanks to Dave for a job well done, and wish him best of luck in his future endeavors. Subsequently, I was appointed as the acting Animal Control Officer by Chief Henderson.

This past year was a busy one for us with numerous raccoon problems. We have replaced and increased our traps to help alleviate this problem. The traps are available for use by all residents on a first come/first served basis (except for health or life threatening situations which will take priority). It will be the residents responsibility to ensure that the traps are kept baited and set.

All pet owners, should ensure that their dog and/or cats have had their rabies shots up-to-date as required by law. This requirement is in the interest of all pet owners and society as a whole to prevent the spread of Rabies and the injuries or deaths it could cause.

It has been brought to my attention, that several dogs have been seen running at-large recently. Owners, please keep your dogs restrained to your property, or on a leash when out for a walk, ensuring to use a pooper scooper as needed. Failure to comply with the town's dog and pooper scooper ordinance will result in fines against the owner's.

If you have questions or complaints involving an animal control problem, please contact the duty police officer (by calling dispatch @ 436-3113), and he/she will decide how to handle the call appropriately.

Respectfully submitted,

Sgt. Douglas V. Cummings II
Acting, Animal Control Officer

1993 NEW CASTLE FIRE DEPARTMENT TOWN REPORT

1993 was the year the citizens of New Castle endorsed the Emergency Medical Services being provided by the New Castle Fire Department. The department responded to 75 incidents, representing a 44% increase from 1992 with no serious fires. The increase is directly related to the addition of the emergency medical services.

The department responded to 40 emergency medical calls in 1993. The average response time for an emergency medical call is 3.5 minutes. Most of the medical equipment has been purchased. The defibrillator has been ordered and delivery is expected this spring. The department currently has 7 Emergency Medical Technicians with 2 in-training. The blood pressure clinic is still being offered on any Monday evening at the Fire Station. The department gave a CPR class for the New Castle PTO. Additional CPR classes will be offered in the near future. If you have any questions about the Emergency Medical Services, please stop by and ask us.

The numbers of building fires have diminished because of improved code enforcement, mandatory sprinkler and smoke detector laws and stepped-up fire prevention methods. We need to continue our fire prevention efforts and can never relax. The department has been working with the Planning Board and the Wentworth By The Sea developer as a new master plan has been created for the Wentworth properties. Assistant Chief Richard Hopley continues to make necessary fire inspections. He is available to answer any questions and help with your fire prevention issues. The annual school fire prevention program is scheduled for this spring. As Smokey the Bear is celebrating 50 years with a visit to the school.

"The Public Expects Professionalism", is a challenge given to all department members. During 1993, the training program under the direction of Captain John Uitts has met that challenge. Using the company officers, multiple training classes are given while getting the most out of department training sessions. The department has two fire trainings along with skill sharpening drills throughout each month. New members are still being sent to classes to become Certified Firefighters with the State of New Hampshire. Lieutenant Terri LaMontagne, our EMS Officer, has worked with other communities and the Portsmouth Regional Hospital to provide monthly training for the Emergency Medical Technicians. The Emergency Medical Technicians also participate in skill sharpening drills each month.

I am sure you have noticed the structural steel alongside the Fire Station. The town has been able to acquire a steel mezzanine from Wayne and Paulette

Semprini for very little cost. A structural engineer has been hired to design a mezzanine within the fire station. This will give us an approximate 20' x 35' or 700 SF floor area 10' above the apparatus floor. The design will include an overhead hoist so that equipment maybe easily moved as needed. This addition within the station will give the department much needed room for its operations and training.

Dispatching emergency services, as the Town of New Castle knows it, is changing. State wide E-911 services will take effect in 1995. The current low cost of dispatching the Police and Fire Departments is coming to an end. During the past year, Police Chief Richard Henderson and myself have attended meetings with two different groups discussing future dispatching services with the Selectmen's approval. First, discussions have been opened with the City of Portsmouth on dispatching services, but no avenue or agreement appears to be in the near future. Secondly, we met with Greenland, Rye, North Hampton, and Hampton Falls fire and police chiefs to discuss a joint venture for dispatch center. This avenue, if developed, is a long range project of 2 to 3 years out. Chief Henderson and I are more than willing to discuss this subject with you.

Over the past five years the New Castle Fire Department's mission has seen a great change. Fire prevention, hazardous materials, water rescue, emergency medical, and weather related incidents to name a few. These changes are brought on by national, state and local needs and changes of legal responsibility assigned to the fire service. The volunteer membership of this department has never said no to these changes. One item that never changes, is the need for more resident volunteers. The fast initial response times that the Town of New Castle enjoys are the direct result of the New Castle resident volunteer followed by non-resident membership. The department membership encourages the citizens of New Castle to be an active member and join.

The past year as Fire Chief, has been one of change as the emergency medical service emerged. The department has developed into two operational sections, fire and rescue. The membership has shown great desire to be there for you when called upon. That desire comes from the heart and I can not ask for any more. To the New Castle Fire Department members and families, thank you.

On behalf of the New Castle Fire Dept., we thank the citizens of New Castle for your continuous support of our efforts.

"PLEASE REMEMBER YOUR HOUSE NUMBERS!"

1993 Report of Incidents

Alarm Activations	7
Arcing, Electrical Short in a Building	3
Arcing/Down Wires	3
Down Aircraft	1
Emergency Medical Aid Calls	39
Odor/Smoke Removal	4
Public Service Calls	1
Search	1
Structure Fires	1
Unauthorized Burning	3
Mutual Aid to Newington	4
Mutual Aid to Portsmouth	5
Mutual Aid to Rye	3
TOTAL ALARMS	75

Respectfully Submitted,
Richard H. White
Fire Chief

1993 REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Please note, due to the close proximity of our homes in New Castle, burning permits are required at all times, even if it is raining or snow on the ground.

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires". Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

	State	Town of New Castle
Number of Fires	545	3
Acres Burned	224	0

Respectfully Submitted,

Richard H. White
Forest Fire Warden

John Dodge
State Forest Ranger

1993 EMERGENCY MANAGEMENT TOWN REPORT

1993 was a relatively quiet year compared to the past two years for Emergency Management. March 13th was to be the blizzard of the century and Emergency Management geared up to be prepared. We were fortunate that the storm did not live up to the forecast. The evacuation shelter at the Church Parish Hall was opened and ready if needed.

Emergency Management continues to participate in the Radiological Emergency Response Plan with Seabrook Station. The continued graded exercises, trainings, and organizational planning prepares the town for both natural and technological incidents. The Federal Emergency Management Agency is telling us that hurricanes, winter storms, and earthquakes are the types of problems that we should be prepared to deal with.

Each year every household and business receives an Emergency Plan Information Calendar by mail from the New Hampshire Office of Emergency Management. Seabrook Station is required by law to provide this information to citizens around the Station. It gives you information on the following: 1) How You Would Learn of an Emergency; 2) Emergency Radio Stations; 3) How to Shelter; 4) How to Evacuate; 5) Schoolchildren, Hospital Patients, the Handicapped, Other Special Groups; 6) Reception Centers List; 7) Evacuation Routes; 8) Emergency Bus Routes.

Also included in the calendar is the "Annual Emergency Help Survey" card on the back page. The survey card is part of an annual program to identify persons who may need individual help in the event of an emergency. If you or someone you know needs individual help, it is important for you to let us know. Just fill in the information and return the card. If you would like personalized help with the survey, please contact this office or the Police Department, so that we can meet your needs during the time of an emergency. YOUR RESPONSE WILL BE KEPT STRICTLY CONFIDENTIAL.

Should you have any questions or constructive suggestions the Office of Emergency Management is located at the Fire Department, 43 Main Street, and the business phone number of 436-1132.

Respectfully Submitted,

Richard H. White
Emergency Management Director

PLANNING BOARD REPORT

Activities during the year were:

- 1. Wentworth By The Sea (Great Island Trust Partnership) - conditional approval of a Master Site Plan (27 conditions) was granted on July 21, following public hearings in May, June, and July. Five waivers of subdivision regulations were considered and then granted following a public hearing on Nov. 17. Phase I - selling of the 21 preexisting villa buildings was permitted, following approval of condominium documents in December. Conceptual plans regarding Phase II were discussed in January and a public hearing to consider Preliminary Application for Phase II is scheduled for March 16.**
- 2. A request for a "Bed and Breakfast", at 62 Main Street was considered in April and approved in May.**
- 3. Spring Hill Trust - presented a conceptual plan for a proposed 11 or 12 residential unit development referred to as Pendleton Lane Subdivision. A public hearing on a Preliminary Site Plan for the proposed project was held on February 16. This hearing will be continued on March 16.**
- 4. Zoning Ordinance Rewrite - a special rewrite committee working with the Rockingham Planning Commission (RPC), continued their efforts to completely rewrite and update the Zoning Ordinance as well as the Subdivision and Site Plan Review Regulations. A public hearing to consider changes in the Zoning Ordinance is scheduled for March 17th. Approved changes will be on the town warrant. Proposed revisions of Subdivision and Site Plan Review Regulations are nearing completion and will be the subject of a yet to be scheduled public hearing.**

Respectfully submitted,

**Barton Carr, Chairman
Planning Board**

BUILDING INSPECTOR'S REPORT

PERMITS ISSUED:

New Residential Unit	1
Remodeling Residential Units	20
Home Improvements	16
Demolition	1
Inspection Work In Progress	7

Please remember any home improvements in excess of \$500.00, a permit is required. Please allow me ample time when requesting inspections. Any questions concerning BOCA Building Codes, or town ordinances can be answered by calling me at 436-5126.

Respectfully submitted,

Gary Varrell
Building Inspector

PUBLIC WORKS REPORT

The responsibility of the Public Works Department is to manage all maintenance, administration, and capital expenditures relating to the water distribution system, and our sewer collection system that are owned by the town. The City of Portsmouth owns part of the water system, namely from the Wentworth Hotel down Wentworth Road to the corner of Main Street.

Water System:

All water meters are in the process of being cleaned or removed and replaced with a rebuilt unit so that all meters will accurately read the water consumption. Some problems have been encountered with slow reading or no reading meters. We expect this to take approximately one year to complete.

Sewer System:

All the lift stations (3) have been repainted and all of the alarm systems have been replaced with an up to date system monitored in Portsmouth and serviced locally. There has been a considerable savings on the leased phone lines with this new system. The Superintendent continually trouble shoots our system for potential faults before they happen and as a result the lift stations are kept in good repair.

The Town and the Public Works Department purchased a new four wheel drive truck for joint use by the town for common work and servicing the water and sewer systems.

The current water and sewer rates are shown below for your information.

Water/sewer bills go out three times a year. Meters are read and bills go out around the first of April, August, and December. Your bill reflects usage for the prior four months. The minimum usage is 2000 cubic feet or 15,000 gallons. The minimum rate is \$73.08 for basic water and sewer. The basic rate for water is \$34.80 and basic sewer is \$38.28.

Respectfully submitted,

Richard Cowern, Chairman
Public Works Board

REPORT OF THE TOWN HISTORIAN

Our tricentennial year is now history, and everyone seems to agree that it was a smashing success. Townspeople came together for a series of memorable events that began with opening ceremonies at the Common and Church in May, and ended with two weeks of celebration in July and August.

The records of these events, including programs, pictures, and other memorabilia, have been turned over to the Historian. Programs, papers, and pictures will be preserved in a bound volume, while other objects will be kept in a box especially selected for storage. Both book and box are to become part of the archives of the town.

One of the problems we face is the proliferation of paper in modern government. Each office, department, and committee generates more and more of this commodity every year. The attendant cost in terms of personnel hours, equipment, maintenance, supplies, and storage is growing by the same ratio. The records of the Town's first two hundred years can be found in a few feet of shelving; those of the past twenty years require many more feet of shelves, file cabinets, and even a separate room for storage!

In the course of efforts to preserve, classify and store the many records that have accumulated over the past two or three decades, we have had to remove many from the vault for lack of space. We have been selective in moving only those items that are not of a vital nature, such as recent secondary records for which a time retention is required by law. These and other records of a like nature were previously housed in the old King's Daughters kitchen on the second floor of the town office building on Main Street. They are now being stored in a larger, adjacent room. Purchase of additional steel shelving was necessary to accommodate them. Many had been stored previously in cardboard boxes.

The process of restoring the old bound records of the town is continuing. Some of the more recent ones are in need of attention because of the greater acid content of twentieth century paper and bindings. Again we are being selective in this effort, giving priority to those whose importance and condition merit more immediate attention. This program is not without cost, but the expense is an investment in the historical heritage of the town.

Respectfully Submitted,

Eugene W. Morrill
Town Historian/Archivist

ROAD AGENT'S REPORT

Due to considerable budget cuts during the past year, I did not do any summer road maintenance in order to save funds for winter maintenance. This winter season we have used twice the usual quantity of sand/salt mix as a result of the frequent storms.

If funds permit, I plan to do some paving of town roads during the coming year. We need to keep our paving up-to-date as it is very difficult to catch up once the roads have fallen into a state of disrepair. Maintaining the pavement is less expensive in the long run.

Respectfully submitted,

Stephen Tabbutt
Road Agent

ANNUAL REPORT OF THE NEW CASTLE ZONING BOARD OF ADJUSTMENT 1993-1994

This year ten meetings were attended by the five permanent members and the two alternate members.

Ongoing this year was an update of Zoning Board policies and procedures; review of updated ordinances; review of RSA's, etc. as discussed at the municipal law series; meetings with Town Counsel to review variance and special exception ordinances and their applications; joint working sessions with the Planning Board regarding the Wentworth Holdings, Inc. application.

Four hearings were held this year.

3 variance hearings:

2 denied; 1 dismissed for lack of jurisdiction. 1 final subdivision recording approved.

Respectfully Submitted,

Gene F. Doherty, Chair

SUPERVISORS OF THE CHECKLIST

Supervisors of the Checklist are in session prior to each election. Time, date, and place of sessions are posted on correcting the checklist in the Post Office and Town Hall. Notification of upcoming sessions are also published in the Portsmouth Herald.

New residents or first time voters may also apply to the Town Clerk for a registration card during his office hours, and he will in turn put the card into the Supervisors' file. The next time the Supervisors' are in session the name will be added to the checklist. The Supervisors' have the final word as to whether the residents name will be added to the checklist.

As of the last time we were in session in May 1, 1993, there were 691 registered voters: 311 Republicans, 191 Democrats, 186 Independents, and 3 Libertarians.

Respectfully submitted,

Rowena Alessi, Chair
Joann Ireland
Marcia Whitehouse

LIBRARY TRUSTEES REPORT

The year 1993 was a busy one for the New Castle Public Library. The library circulated over 11,000 books this year. This number is astounding for a town library serving a population under 900 and with a limited budget. The ability to offer wanted services to the community shows that the library continues to strive for excellence in the services provided the residents of our town. The trustees would like to express their gratitude to all residents who made donations to the library this past year. We needed your support to help us financially and you rose to the occasion, thus allowing us to maintain our present level of services.

Our library continues to grow with new patrons and increased usage of books. We serve our town residents. We serve the Maude Trefethen School. We serve numerous groups and clubs, hopefully we serve you. If you haven't visited us lately please do. Your library is there for you and dollar for dollar it represents one of the best bargains in town. Your library works hard to give you the most for your money. Many people work very hard behind the scenes to make these services available. Like many other services in town these sometimes tend to go unnoticed. So, the next time you are in the library please compliment the librarian and volunteer staff for a job well done.

Even though we feel the library provides a great deal to our island residents, there are areas that need to be improved in the near future. The most outstanding of these is juvenile fiction section of our library. A good many of our town's children use this area, and since we also serve as the school's library, the collection is far too small to meet the needs of our young people.

Our librarian, Jane Barrett, is to be commended for her excellent work. Jane continuously works above and beyond the call of duty. We are honored and fortunate to have such a dedicated person in our library. Every person in New Castle should be very proud of Jane. The trustees certainly are.

The Trustees would also like to acknowledge our fantastic volunteers. They are the envy of every library in New Hampshire. Without these dedicated volunteers, our library would not have the outstanding services that are offered our patrons. Excellent service is our pedestal. We need great volunteers to make it solid and we certainly have that.

We would like to express our gratitude and appreciation to the **Friends Of The Library**. This fine group has worked long and hard for the library this year. Without the **Friends**, our library would not have many of the "extras" we have today. Many thanks to the **Friends Of The Library** for their support this year.

It is wonderful to see a library such as ours expand. We hope it will continue to do so in leaps and bounds. Our library will continue to grow because our residents use and support it. The trustees are highly committed to excellent library service for the town of New Castle. A top notch library is our top priority. We look forward to meeting you and serving you in the coming year.

Respectfully Submitted,

John Walsh, Trustee Chair
Mary Beth Kelly, Trustee
Susan MacDonald, Trustee

**TOWN OF NEW CASTLE
PUBLIC LIBRARY
STATEMENT OF RECEIPTS AND DISBURSEMENTS
fiscal year ended June 30, 1993**

CASH ON HAND 7/1/92	
NOW Account	1,451.13
Savings Account	5,010.64
Petty Cash	24.30
Fines	<u>6.29</u>
TOTAL	6,492.36

RECEIPTS	
Town Appropriations	23,562.00
Donations	1,075.00
Trust Fund Interest	421.10
NOW Account Interest	92.51
Savings Account Interest	166.96
Non-Resident Cards	85.00
Fines, Photocopies, etc.	<u>208.08</u>
TOTAL RECEIPTS	<u>25,610.65</u>

<u>TOTAL CASH AND RECEIPTS</u>	32,103.01
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<u>DISBURSEMENTS</u>	
Salaries	12,845.00
Tax Expense	1,040.94
Books	6,082.81
Periodicals	562.14
Reference	588.75
Non-Print Material	724.96
Maintenance	1,242.50
Supply	760.35
Telephone	758.71
Memberships and Dues	122.25
Programs	181.91
Postage	29.00
Public Relations	<u>9.86</u>
TOTAL DISBURSEMENTS	<u>24,949.18</u>

<u>BALANCE</u>	<u><u>7,153.83</u></u>
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CASH ON HAND 6/30/93	
NOW Account	1,876.23
Savings Account	5,177.60
Petty Cash	<u>100.00</u>
<u>TOTAL</u>	<u><u>7,153.83</u></u>

HEALTH OFFICER REPORT

As a member of the New Hampshire Health Officers Association, I receive up to date Public Health Information through newsletters and the Educational Conferences offered. This year the State of New Hampshire hired Sue Linsey, as the Health Officer Coordinator for the State. I had the opportunity to meet her at one of the conferences that I attended, and felt that she will be very helpful in coordinating necessary training sessions and making sure that any public health concern is addressed.

If there are any public health issues that concern you, for example, rabies, septic or sewer problems, radon gas, lead paint or asbestos detection etc...I would like to encourage you to call. In this way, I can be sure that I am meeting the needs of the community with regards to potential health hazards.

I can be reached through the town offices at 431-6710.

Respectfully Submitted,

Jennifer Schwartz
Health Officer

TRUSTEES OF CEMETERIES

The Trustees of the Town Cemeteries wish to acknowledge Carlo Alessi for his effort and hard work in keeping the town cemeteries mowed and looking good for many years. Due to ill health he has relinquished this work to Fred Pitts.

As always much could be accomplished in upkeep provided funds are forth coming from the town budget. The low interest rates on trust funds do not cover all expenses.

Respectfully Submitted,

Richard Groton
William Lanham
David Merrill

REPORT OF THE NEW CASTLE MOSQUITO CONTROL COMMISSION

Something good can happen during a drought - mosquitoes are suppressed. The 1993 season began with great expectations but ended with little fanfare. High snowfall totals generally indicate heavy mosquito populations. Melting snow fills woodland depressions, ditches, swamps, clogged rain gutters, etc., creating ideal mosquito breeding sites. The drought in 1993 changed that scenario. Lack of rain combined with sunny days quickly dries up most mosquito habitats leaving mosquito larvae to die in the mud. Of course even during a dry season, the salt marshes continue to flood from the tides providing acres of mosquito breeding habitat.

Freshwater mosquito breeding sites are checked during April and May for larval development. Please call the office if you would like a crew to survey your wetlands for mosquito breeding. As in past years, the biological agent used to control mosquito larvae is Bti or *Bacillus thuringiensis israelensis*. Bti is a bacteria that selectively kills mosquito larvae, black fly larvae and several other species of flies. Bti has no effect on fish, birds, mammals, amphibians, reptiles and other insects including bees. The number to call is 778-3906 or 1-800-366-4296. If you get the answering machine, please leave a message.

Many residents are interested in using predators to combat mosquitoes in the seacoast. People may put up swallow houses or bat houses in an attempt to control mosquitoes naturally. Very often, these houses remain empty or become occupied by an opportunist such as the house sparrow. Sometimes, swallows move in, but may not control mosquitoes to satisfy humans. Birds and bats eat insects, but not exclusively mosquitoes. Since energy conservation is important to any animal, these predators feed on large beetles or moths before tiny mosquitoes. Mosquitoes have little nutritional value compared to larger insects. In addition, once mosquitoes have dispersed in the air as flying adults, control is difficult. Larvae trapped in stagnant pools are much easier to control. Fish is the predator of choice for natural mosquito control. In the salt marshes, native fish species control up to 95% of the mosquito larvae. In most cases, the fish can't reach the larvae to feed. Fish are found primarily in deeper pools close to the tidal trenches while mosquito larvae are found in shallow areas near upland edge. Connect the two areas and control of mosquitoes is achieved. This management technique known as OMWM or Open Marsh Water Management is successfully used in the northeast to control mosquitoes. Monthly tidal flooding replenishes the fish and mosquito population creating a self-sustaining system.

Plans to implement OMWM involve numerous agencies such as the State Wetlands Board and the Army Corp of Engineers as well as local participation. Careful planning ensures successful control of mosquitoes using habitat management with minimal impact upon the salt marsh site.

For more information on OMWM or plans for you to build your own swallow house, bat house or greenhead fly trap, please call 778-3906 after April

11th. If you do not want your property sprayed for mosquitoes please call the same number and leave a message. All requests will be honored.

Respectfully,
Sarah T. MacGregor
Director, Mosquito Control

ROCKINGHAM PLANNING COMMISSION

Rockingham Planning Commission (R.P.C.) is one of nine regional planning commissions in New Hampshire. The R.P.C. region consists of twenty-seven Rockingham county communities. The R.P.C. serves in an advisory role to local government in order to promote coordinated planning, orderly growth, efficient land use, and environmental protection.

Current projects include a state contract to produce wetlands maps for each town. Two different maps will be made and will allow the towns two ways to identify wetlands. This project should be completed this summer. Another current project is the NH Coastal Program for 1994-1995. The primary policy addressed by this project is the protection of our very valuable coastal resources.

Recently instead of our regular meeting format there was an open house for the selectmen of all the member communities. This afforded them the opportunity to meet the R.P.C. staff, tour the office, see displays of the impressive state of the art mapping system, transportation model, and census & planning reference library. The staff then gave a brief presentation highlighting the R.P.C.'s Local Technical Assistance Program, transportation/travel demand forecasting, GIS/computer mapping and water resources planning efforts. The R.P.C. is a valuable resource since most communities, particularly the smaller ones like New Castle, have either none, or only part time planning staff.

We are pleased to have Gene Doherty appointed by the Selectmen this fall as our second representative from New Castle to the R.P.C..

Respectfully Submitted,

Jill Jarvis

CONSERVATION COMMISSION REPORT

Once more, we want to remind residents that by State law, practically all activity within 100 feet of salt water or a salt marsh requires a permit from the New Hampshire Wetlands Board. To help determine if your project falls within the 100 foot buffer zone there is a map at the Town Hall showing all properties and the 100 foot zone. Permit applications are also available at the Town Hall. We encourage you to plan months ahead for work in the Zone because it takes that long to get a permit.

During 1993 your Conservation Commission reviewed and forwarded the following applications to the State Wetlands Board:

1. To replace damaged or worn out pilings - George B. Ricker
2. To excavate for a sewer hookup - William G. Kingston
3. To construct a house - Frank and Myra Gvozdenovic
4. To replace two rotten pilings - Edmund Tarbell
5. To establish a residential development at Wentworth by the Sea
Wentworth Holdings, Inc. and NC Holdings Co., Inc.
6. To replace worn or broken pilings - Portsmouth Yacht Club
7. To remove a patio and replace with sod, to repair and extend a
seawall, to construct additional living and garage space with
associated deck, stairs, porch, and paved driveway, to remove
a deteriorating storage shed - William L. Pingree
8. To conduct roadway improvements - U.S. Coast Guard
9. To dredge in Little Harbor between RN6 and RN8 - N.H. Port
Authority

In addition to these permit applications, during the year there were 2 amendments and 1 time extension to prior year permits. Also, there were 6 cases of Wetlands Regulations violations being worked on by the State Coastal Zone Management Staff. Most of these are still active, as resolutions take a long time.

Respectfully submitted,

Wm. B. Marshall III, Chairman

BIRTHS RECORDED IN NEW CASTLE

JANUARY 1, 1993 - December 31, 1993

NAME OF CHILD	DATE OF BIRTH	PLACE OF BIRTH PARENT'S
Ciara Crystine Chase	May 13, 1993	Portsmouth Samuel H. Chase Lea Anne Golter
Meredith Ashley Rumph	June 9, 1993	Portsmouth Gary G. Rumph J.L. Morin
Emma Katherine Frampton	June 14, 1993	Portsmouth D.H. Frampton T. M. Christman
Corey Francis Stringham	June 28, 1993	Portsmouth P. S. Stringham C.A. Fitzgerald
Nina Marie Sartorelli	August 19, 1993	Portsmouth M. Sartorelli L.M. Anderson
Connor James Golden	September 8, 1993	Portsmouth E.K. Golden Karen E. Passon
Jonathan William Bebbington	Sept. 26, 1993	Portsmouth A.C. Bebbington R.M. Sherred

DEATHS RECORDED IN NEW CASTLE

JANUARY 1, 1993 - December 31, 1993

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH
David W. Pickett	February 3, 1993	New Castle
Elizabeth G. Plumer	February 6, 1993	New Castle
Henry Greenberg	March 6, 1993	Portsmouth
James Francis Roche	March 19, 1993	Portsmouth
David Walker Tremblay	April 26, 1993	New Castle
Edward H. Westerfield	June 6, 1993	Portsmouth
Pamela A. Barton	July 21, 1993	Portsmouth
Muriel Jordan Campbell	September 12, 1993	Dover
Virginia Vennard Horner	September 24, 1993	New Castle
Anne Fox Geanoulis	November 8, 1993	Exeter
Robert Gordon Stevens, Jr.	November 20, 1993	New Castle
Edna Louise Somerby	November 20, 1993	Portsmouth

MARRIAGES RECORDED IN NEW CASTLE

JANUARY 1, 1993 - DECEMBER 31, 1993

GROOM, NAME & ADDRESS	BRIDE, NAME & ADDRESS	DATE	WHERE
Erin Kyle Golden	Karen Elizabeth Passon	02/18/93	Portsmouth
John Edward Vadala Rye	Bonnie Anne Robbins New Castle	06/16/93	Portsmouth
Ove Alf Tysnes Oslo, Norway	Sissel Nielson Marblehead, Ma.	07/03/93	New Castle
Craig L. Layman Portsmouth	Mary Kathryn Kennedy Portsmouth	07/10/93	New Castle
Christopher E. Tarantino Washington, D.C.	Emily Jean Harville New Castle	07/17/93	Portsmouth
John A. Famolare New Castle Harbor	Patricia C. Hough Stratham	08/20/93	Gossport
Leonard E. Whitney Kittery, Me.	Robin R. Moebus Kittery, Me.	09/02/93	New Castle
Matthew J. Volpe New Castle	Jorja M. Dozet Kittery, Me.	09/04/93	New Castle
Paul G. Mathews Deerfield	Molly Grant New Castle	09/10/93	New Castle
Michael J. LaBossiere Cape Neddick, Me.	Melanie S. Dunbar Cape Neddick, Me.	09/11/93	New Castle
Kent Telfer Damon Boston, Ma.	Lori Ann Nollet Cambridge, Ma.	09/11/93	New Castle
Robert D. Phaneuf Eliot, Me.	Patricia B. Calderara South Berwick, Me.	09/25/93	New Castle
Michael Parker Mahoney Kittery, Me.	Lisa Marie Pace Kittery, Me.	12/03/93	New Castle

NEW CASTLE TOWN OFFICES

Selectman's Office 431-6710
Monday – Friday 8 to 2PM

Town Clerk 431-6710
Monday, Wednesday, Friday 9 to 1PM

Tax Collector 431-6710
Tuesday and Thursday 9 to 11AM
Selectmen's Meeting Night 7 to 8PM

Library 431-6773
Monday 1 to 7PM
Wednesday 11 to 5PM
Thursday 11 to 5PM

Fire/EMTs 436-2515
Ambulance 436-2515
Police 436-3113

